

INDAPUR TALUKA SHIKSHAN PRASARAK MANDAL'S
ARTS, SCIENCE AND COMMERCE COLLEGE, INDAPUR
INDAPUR

Date: 01/04/2018 to 01/04/2019

Budget [For SENIOR COLLEGE ACCOUNT (GRANT) & F.Y. 2018-2019]

Page 1 of 3

Expenditures	Incomes
Indirect Expenses	Indirect Incomes
Annual Prize Distribution Exp	Fees & Fine
Avishakar Compition Expenses	Admission fee
BIOMETRY MACHINARY	Allumani Stu Registration Fee
Book Binding Exp.	Asimwnegh Fund
Captive Welfare & Rehabilitation Exp	BONAFIDE FEE
Cheque Issue But Not Clear Payment	Bonaifde
Cleark Remu.	Breakage Fees
College Exam Expenses	Captive Welfare & Rehabilitation Fee
Conference Expenses	College Deposit
Cultural Pro Expenses	College Exam Fee
Dister Manage. Refresh Coures Exp.	Computer Fee
Electrical Fitting Exp	Corpus Fund Exp.
Electricity Charges	Cul.Activities
Environment Science Exam Exp	Development Fee
Exam,First Year Expenses	Disaster Magt. Fee
Glass & Alluminium Exp	Dup Markist Fee
Ground Expenses	EBC other Fee
Hologram Expenses	Eligibility Fee
I College Varta Expenses	Environment Fee
ISO Certification Exp	Exam Fee
Laboratory exp.	Fine
Library Expenses	General Breakage Fee
Medical Check Up Expenses	Gymkhana Fees
Misc Expenses	Internet e.mail
Mounitnering Course Grant	Journal Fee
NAAC Expenses	Lab Deposit
News Paper & Periodical	Lab Fee
Peon Uniform Exp.	Lab fee
Postage Exp.	Laboratory Fee
4,379,902.31	4,436,822.00
	6,936,813.49

Purchase of Library Books	31,986.00	
Repair & Maintenance	76,883.00	
Seminar / Workshop Exp.	7,150.00	
Software	35,100.00	
Sports Expenses	400,326.00	
Stationary Expenses	62,777.00	
Telephone Bill Expenses	15,464.00	
Travelling Exp.	11,598.00	
Uni. Non Teach. Exam Check Remu.	-53,220.00	
University Affiliation Exp.	275,800.00	
University Approval Exp	3,800.00	
University Exam Advance	-134,338.00	
University Exam Expenses	1,194,688.00	
Website Expense	90,200.00	
Y.C.M.O.U	-2,149.00	
Misc. Expenses	101,747.31	
Bank Charges	5,678.31	
Cleaning Charges	63,896.00	
Guest Lecturer	32,173.00	
Office Expenses	133,280.00	
Audit Fee	25,200.00	
Printing Charges	108,080.00	
Excess of Income over Expenditure		2,556,911.18

Late Fee	19,115.00
Library Card Fee	30,100.00
Library Deposit	60,300.00
Library Fee	65,200.00
Medical Fee	16,680.00
N C C Fee	2,220.00
Online Adm Application Form Fee	26,350.00
Ordinance 163 Exp	-1,740.00
Photo Copy Fee	54,695.00
Physical Education Fee	13,900.00
Poor Boys Fund	10.00
Practical Fee	32,950.00
Pro-rata	-410,269.00
Registration FEE	16,295.00
Registration Fee	750.00
Revaluation Fee	43,255.00
SPL Lib Deposit	1,600.00
Scholarship Fee	124,190.00
Spardha Pariksha Fee	1,170.00
Student Activities Fee	646,722.00
Student Aid Fund	6,520.00
Student Welfare Fund	32,600.00
T.C FEE	86,730.00
Test & Tutorial Fee	85.00
Tuition Fee	230,685.00
Uni. Insurance Fee	6,520.00
Univ Approval Fee	3,800.00
University Exam Fee	-2,844,482.00
Value Aded Cource Fee	746,553.00
Indirece Receipts	222,161.49
Avishakar Anundan Pune University	-2,585.00
Gas Anundan	1,932.49
Unnat Bharat Abhiyan Grant	50,000.00
Bank Interest (F D)	56,264.00
Best Flemingo Award	7,000.00
Bioculture Sales	20,000.00
Building Rent	15,000.00
Conferance Reigistration Fee	64,550.00

	Donation in Kind BCUD Co-Ordinate Rem. Balishal Shikshan Shibir Grant Bank Intrest Conference Grant D D Cancellation Distar Manage. Refresh Coures Grant Jesht Nagrik Shibir Grant Mahila Sabalkaran Grant Q I P Equipment Grant Raddi ,Bhangar Seals Security Remu. Sports Grants University Exam Grant Xerox Printing	10,000.00 7,000.00 18,000.00 34,930.00 245,941.00 516.00 43,126.00 25,817.00 15,000.00 200,000.00 184,880.00 -155,424.00 41,000.00 1,598,719.00 18,325.00
6,936,813.49		6,936,813.49



PRINCIPAL
 ARTS, SCIENCE AND
 COMMERCE COLLEGE
 INDAPUR-413106 DIST-PUNE

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Arts, Science And Commerce College, Indapur Dist - Pune

A Y 2019- 2020

Budjet

Sr. No	RECEIPT	No. Of Student	Fees	Total Amt	PAYMENT	Amt
1	XI Arts Grant	330	1000	330000.00	Salary	0.00
2	XII Arts Grant	356	1000	356000.00	Sr.Non Grant Teachers Remu	1000000.00
3	XI Commerce Grant	120	1000	120000.00	Jr.Non Grant Teachers Remu	700000.00
4	XII Commerce Grant	120	1000	120000.00	Non Grant Non Teaching Remu	800000.00
5	XI Commerce Non Grant	140	3304	462560.00	Sr.Grant Teaching & Non Teaching Sa	64140000
6	XII Commerce Non Grant	120	3084	370080.00	Grant Teaching Salary (Jr)	15360000
7	FYBA Grant	360	3330	1198800.00	Library Expenses	0.00
8	FYBA Non Grant	264	3330	879120.00	Library Book Purchases	300000.00
9	SYBA Grant	300	2910	873000.00	News Paper & Periodicals	80000.00
10	SYBA Non Grant	0	0	0.00	Library Stationary	25000.00
11	TYBA	200	2670	534000.00	I Card Expenses	50000.00
12	FYBCOM Grant	132	3495	461340.00	Building Expenses	
13	FYBCOM Non Grant	264	7700	2032800.00	Architectural Fee	300000.00
14	SYBCOM Grant	120	3115	373800.00	Paver Blocks Expenses	1000000.00
15	SYBCOM Non Grant	120	7280	873600.00	Library Extention Building	3700000.00
16	TYBCOM	150	2915	437250.00	Building Colour	1300000.00
17	TYBCOM Non Grant	0	0	0.00	Boys Hostel	500000.00
18	FYBSC Grant	120	4055	486600.00	NCC Office Repairing	300000
19	FYBSC Non Grant	160	15730	2516800.00	IQAC Room Repairing	200000
20	SYBSC Grant	120	3335	400200.00	Boys Toilet	1500000
21	SYBSC Non Grant	120	15010	1801200.00	Exam Expenses	0.00
22	TYBSC Grant	90	3095	278550.00	Term End Exam Remu	400000.00
23	TYBSC Non Grant	140	14770	2067800.00	Human Rights & Cyber Security	100000.00
24	FYBBA	34	27275	927350.00	Environment Science Remu	100000.00
25	SYBBA	35	25845	904575.00	First Year Exam Remu	300000.00
26	TYBBA	30	25845	775350.00	Computer & Software Exp	0.00
27	M.Sc Physics I	24	25000	600000.00	Computers & Printers	500000.00
28	M.Sc Physics II	24	25000	600000.00	Online adm Processing Exp	400000.00
29	M.Sc Org Chemistry I	24	25000	600000.00	Annual Maintanance Compuer	200000.00
30	M.Sc Org Chemistry II	24	25000	600000.00	Annual Maintanance Charges	20000.00
31	M.Sc Analytical Chemistry I	24	25000	600000.00	Light Bill & Light Fiting Exp	300000.00
32	M.Sc Analytical Chemistry II	24	25000	600000.00	Light Bill	1500000.00
33	M.Sc Inorganic Chemirtry I	0	0	0.00	Light maintanance	400000.00
34	M.Sc Zoology I	10	25000	250000.00	Inverter	100000.00
35	M.Sc Zoology II	10	25000	250000.00	Cultural Programme Exp	0.00
36	MA. Marathi I	10	6000	60000.00	Annual Prise Disturbution Exp	125000.00
37	MA. Marathi II	10	6000	60000.00	Annual Prise Distri.Memento	40000.00
38	MA. Economics I	15	6000	90000.00	Convication Programme Exp	60000.00
39	MA. Economics II	15	6000	90000.00	Student Seminar/Workshop	100000.00
40	MA. History I	20	6000	120000.00	Misc Expenses	250000.00
41	MA. History II	20	6000	120000.00	Travaling Expenses	300000.00
42	MA. Politics I	25	6000	150000.00	Postage Expenses	10000.00
43	MA. Politics II	25	6000	150000.00	Security Remu	450000.00
44	MA. Hindi I	7	6000	42000	Cleaing Expenses	300000.00
45	MA. Hindi II	8	6000	48000	Advertisement Expnses	40000.00
46	MA. Geography I	10	11300	113000	Audit Fee Exp	50000.00
47	MA. Geography II	10	11300	113000	Repairing & Maintanance	600000.00
48	Mo.com I	45	5920	266400	Office Stationary	500000.00
49	Mo.com II	40	5920	236800	Botany Dept Pop	750000.00
50	Girls Hostel	200	10000	2000000.00	University Expenses	
51	Boys Hostel	20	10000	200000.00	Pro - Rata	700000.00
52	Scholarship 2018-2019	0	0	8000000.00	Gymkhana Pro - Rata	25000.00

EBC Grant	0	0	1000000.00	Eligibility	400000.00
Journal Fee			500000.00	Affiliation	250000.00
Grant Teaching & Non Teaching Salary			64140000	Local Inquiry Committee Exp	150000.00
Grant Teaching Salary			15360000	Gymkhana(Sports) Expenses	0.00
Sports			100000.00	Sports Expense Sr. College	1250000.00
Conference			500000.00	Sports Expense Jr. College	0.00
				Pringing Expenses	0.00
				1 College varta Pringing Expenses	40000.00
				Journal Printing	450000.00
				Niyatkalik Printing	350000.00
				Letter Head Printing	6000.00
				Marklist Printing	15000.00
				Tachan Book/Day to Day Register	135000.00
				Student Present Absent Register	50000.00
				Answer Paper Printing Exp	250000.00
				Telephone Exp	0.00
				Telephone/Internet Expenses	200000.00
				SMS Expenses	100000.00
				Peon Expenses	0.00
				Peon Washing Allownce	20000.00
				Peon Uniform Expenses	40000.00
				Laboratory Expenses	
				Chemical & Equipment	600000.00
				Laboratory Misc Expenses	50000.00
				Bank Deposits	0
				CCTV Hostel, Library	200000.00
				Solar Wind Hybrid Power	500000.00
				Furniture	2200000.00
				Dex/Benches Furniture	300000.00
				Add on Course	800000.00
				Duble Bed & Daining Table Expenses	350000.00
Total			117139975.00	Total	117581000.00


PRINCIPAL
ARTS, SCIENCE AND
COMMERCE COLLEGE
INDAPUR-413106 DIST-PUNE



ARTS, SCIENCE AND COMMERCE COLLEGE, INDAPUR DIST - PUNE

A Y 2021- 2022

BUDGET

Sr.No	RECEIPT	No. Of Student	Fees	Total Amt	PAYMENT	Amt
1	XI Arts Grant	480	1125	540000.00	Salary	5155000.00
2	XII Arts Grant	480	972	466560.00	Sr.Non Grant Teachers Remu	3685000.00
3	XI Commerce Grant	120	1145	137400.00	Jr.Non Grant Teachers Remu	660000.00
4	XII Commerce Grant	120	960	115200.00	Non Grant Non Teaching Remu	810000.00
5	XI Commerce Non Grant	120	3044	365280.00	Library Expenses	465000.00
6	XII Commerce Non Grant	120	2824	338880.00	Library Book Purchases	210000.00
7	FYBA Grant	240	4900	1176000.00	News Paper & Periodicals	110000.00
8	FYBA Non Grant	360	11850	4266000.00	Library Stationary	75000.00
9	SYBA Grant	240	3650	876000.00	I Card Expenses	70000.00
10	SYBA Non Grant	120	10600	1272000.00	Building & Furniture Expenses	3200000.00
11	TYBA	240	3410	818400.00	Exam Expenses	2060000.00
12	FYBCOM Grant	120	5500	660000.00	Term End Exam Remu	925000.00
13	FYBCOM Non Grant	240	14150	3396000.00	Human Reight & Security Remu	215000.00
14	SYBCOM Grant	120	3950	474000.00	Environment Science Remu	120000.00
15	SYBCOM Non Grant	240	12600	3024000.00	First Year Exam Remu	800000.00
16	TYBCOM	120	3710	445200.00	Computer & Software Exp	2100000.00
17	TYBCOM Non Grant	120	12360	1483200.00	Computers & Printers	750000.00
18	FYBSC Grant	120	5350	642000.00	Online adm Processing Exp	275000.00
19	FYBSC Non Grant	240	22850	5484000.00	Annual Maintanance Computer	225000.00
20	SYBSC Grant	120	3800	456000.00	Annual Maintanance Charges	150000.00
21	SYBSC Non Grant	120	21300	2556000.00	Light Bill & Light Fiting Exp	1085000.00
22	TYBSC Grant	120	3560	427200.00	Light Bill	810000.00
23	TYBSC Non Grant	120	21060	2527200.00	Light maintanance	215000.00
24	FYBBA	80	33885	2710800.00	Inverter	60000.00
25	SYBBA	80	32235	2578800.00	Cultural Programme Exp	875000.00
26	TYBBA	80	31995	2559600.00	Annual Prise Disturbution Exp	350000.00
27	M.Sc Physics I	24	34850	836400.00	Annual Prise Distri.Memento	75000.00
28	M.Sc Physics II	24	33510	804240.00	Convication Programme Exp	450000.00
29	M.Sc Org Chemistry I	48	34850	1672800.00	Travaling Expenses	250000.00
30	M.Sc Org Chemistry II	48	33510	1608480.00	Postage Expenses	45000.00
31	M.Sc Analytical Chemistry I	48	34850	1672800.00	Security Remu	450000.00
32	M.Sc Analytical Chemistry II	48	33510	1608480.00	Cleaing Expenses	145000.00
33	M.Sc Inorganic Chemlstry I	24	34850	836400.00	Advertisement Expnses	65000.00
34	M.Sc Zoology I	24	34850	836400.00	Audit Fee Exp	1625000.00
35	M.Sc Zoology II	24	33510	804240.00	Repairing & Maintanance	525000.00
36	MA. Marathi I	60	13750	825000.00	Office Stationary	500000.00
37	MA. Marathi II	60	12710	762600.00	Botany Dept Pop	1853000.00
38	MA. Economics I	60	13750	825000.00	University Expenses	630000.00
39	MA. Economics II	60	12710	762600.00	Pro - Rata	25000.00
40	MA. History I	60	13750	825000.00	Gymkhana Pro - Rata	499000.00
41	MA. History II	60	1270	76200.00	Eiligibility	384000.00
42	MA. Politics I	60	13750	825000.00	Affiliation	315000.00
43	MA. Politics II	60	12710	762600.00	Local Inquiry Committee Exp	1050000.00
44	MA. Hindi I	60	13750	825000	Gymkhana(Sports) Expenses	800000.00
45	MA. Hindi II	60	12710	762600	Sports Expense Sr. College	250000.00
46	MA. Geography I	24	20900	501600	Sports Expense Jr. College	1446000.00
47	MA. Geography II	24	19560	469440	Pringing Expenses	70000.00
48	Mo.com I	60	19150	1149000	I College varta Printing Expenses	156000.00
49	Mo.com II	60	17810	1068600	Journal Printing	735000.00
50	M.Sc Micro -Blo I	24	46250	1110000.00	Niyatkalik Printing	55000.00
51	M.Sc Micro -Blo II	24	44910	1077840.00	Letter Head Printing	160000.00
52	Fix Deposits			36941019	Marklist Printing	10000.00
53		0	0		Tachan Book/Day to Day Register	10000.00
54					Student Present Absent Register	250000.00
55					Answer Paper Printing Exp	275000.00
56					Telephone Exp	215000.00
57					Telephone/Internet Expenses	60000.00
58					SMS Expenses	95000.00
59					Peon Expenses	20000.00
60					Peon Washing Allownce	

61				Peon Uniform Expenses	75000.00
62				Laboratory Expenses	4925000.00
63				Chemical & Equipment	4100000.00
64				Laboratory Misc Expenses	825000.00
65				Pending Bills	150000.00
66				Kirti Infotech	150000.00
67				Bank Deposits	20000000
				Provision	8200000
				NACC Expenses	3500000
68				National Education Policy	4200000
				New Ladies Room Expenses	500000
69				College Gate No.2 Building Expenses	750000
				Total	50484000.00
		5808	100045059.00	Total	

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Principal
Arts, Science & Commerce
College Indapur, Dist Pune



Arts, Science And Commerce College, Indapur Dist - Pune

A Y 2020- 2021

Budget

Sr. No	RECEIPT	No. Of Student	Fees	Total Amt	PAYMENT	Amt
1	XI Arts Grant	330	1255	414150.00	Salary	0.00
2	XII Arts Grant	268	1072	287296.00	Sr.Non Grant Teachers Remu	1000000.00
3	XI Commerce Grant	120	1175	141000.00	Jr.Non Grant Teachers Remu	500000.00
4	XII Commerce Grant	120	960	115200.00	Non Grant Non Teaching Remu	850000.00
5	XI Commerce Non Grant	160	3074	491840.00	Sr.Grant Teaching & Non Teaching Si	68580000
6	XII Commerce Non Grant	120	2824	338880.00	Grant Teaching Salary (Jr)	12984000
7	FYBA Grant	360	4130	1486800.00	Library Expenses	0.00
8	FYBA Non Grant	240	7230	1735200.00	Library Book Purchases	300000.00
9	SYBA Grant	240	3710	890400.00	News Paper & Periodicals	80000.00
10	SYBA Non Grant	100	6810	681000.00	Library Stationary	25000.00
11	TYBA	250	3470	867500.00	Card Expenses	50000.00
12	FYBCOM Grant	120	4295	515400.00	Building Expenses	10000000
13	FYBCOM Non Grant	240	7700	1848000.00	Exam Expenses	0.00
14	SYBCOM Grant	120	3915	469800.00	Term End Exam Remu	550000.00
15	SYBCOM Non Grant	200	7280	1456000.00	Human Rights & Cyber Security	100000.00
16	TYBCOM	120	3715	445800.00	Environment Science Remu	100000.00
17	TYBCOM Non Grant	100	7040	704000.00	First Year Exam Remu	300000.00
18	FYBSC Grant	120	4855	582600.00	Computer & Software Exp	0.00
19	FYBSC Non Grant	240	18330	4399200.00	Computers & Printers	500000.00
20	SYBSC Grant	120	4135	496200.00	Online adm Processing Exp	400000.00
21	SYBSC Non Grant	130	17610	2289300.00	Annual Maintenance Computer	250000.00
22	TYBSC Grant	100	3895	389500.00	Annual Maintenance Charges	20000.00
23	TYBSC Non Grant	130	17370	2258100.00	Light Bill & Light Fitting Exp	0.00
24	FYBBA	40	27275	1091000.00	Light Bill	1500000.00
25	SYBBA	34	25845	878730.00	Light maintenance	400000.00
26	TYBBA	35	25845	904575.00	Inverter	0.00
27	M.Sc Physics I	24	30170	724080.00	Cultural Programme Exp	0.00
28	M.Sc Physics II	24	29220	701280.00	Annual Prize Disturbution Exp	125000.00
29	M.Sc Org Chemistry I	48	30170	1448160.00	Annual Prize Distri.Memento	40000.00
30	M.Sc Org Chemistry II	48	29220	1402560.00	Convienion Programme Exp	60000.00
31	M.Sc Analytical Chemistry I	24	30170	724080.00	Student Seminar/Workshop	100000.00
32	M.Sc Analytical Chemistry II	24	29220	701280.00	Misc Expenses	200000.00
33	M.Sc Polimar Che I	24	30170	724080.00	Travelling Expenses	300000.00
34	M.Sc Inorganic Chemistry I	24	30170	724080	Postage Expenses	10000.00
35	M.Sc Zoology I	20	30170	603400.00	Security Remu	450000.00
36	M.Sc Zoology II	20	30170	603400.00	Cleaning Expenses	300000.00
37	MA. Marathi I	15	9170	137550.00	Advertisement Expnses	340000.00
38	MA. Marathi II	14	8520	119280.00	Audit Fee Exp	50000.00
39	MA. Economics I	15	9170	137550.00	Repairing & Maintenance	600000.00
40	MA. Economics II	16	8520	136320.00	Office Stationary	500000.00
41	MA. History I	25	9170	229250.00	Botany Dept Pop	0.00
42	MA. History II	27	8520	230040.00	University Expenses	
43	MA. Politics I	30	9170	275100.00	Pro - Rata	700000.00
44	MA. Politics II	35	8520	298200.00	Gymkhana Pro - Rata	25000.00
45	MA. Hindi I	15	9170	137550	Eligibility	400000.00
46	MA. Hindi II	16	8520	136320	Affiliation	250000.00
47	MA. Geography I	15	17170	257550	Local Inquiry Committee Exp	150000.00
48	MA. Geography II	12	16520	198240	Gymkhana(Sports) Expenses	0.00
49	Mo.com I	50	9170	458500	Sports Expense Sr. College	1250000.00
50	Mo.com II	49	8520	417480	Sports Expense Jr. College	0.00
51	Girls Hostel	200	10000	2000000.00	Pringing Expenses	0.00
52	Boys Hostel	40	10000	400000.00	College varta Pringing Expenses	40000.00
53	Scholarship 2018-2019	0	0	1400000.00	Journal Printing	450000.00
54	EBC Grant	0	0	1020150.00	Niyatkalik Printing	350000.00
55	Journal Fee			91700.00	Letter Head Printing	6000.00

56	Grant Teaching & Non Teaching Salary			68580000	Marklist Printing	15000.00
57	Grant Teaching Salary			12984000	Tachan Book/Day to Day Register	135000.00
58	Sports			500000.00	Student Present Absent Register	50000.00
59	Conference			800000.00	Answer Paper Printing Exp	250000.00
60	Solar Light Grant			250000.00	Telephone Exp	0.00
61	Student Facility Center			500000.00	Telephone/Internet Expenses	200000.00
62	OIP Equipment Grant			100000.00	SMS Expenses	100000.00
63	UGC			5400000.00	Peon Expenses	0.00
64	DST Fst			1750000.00	Peon Washing Allownce	20000.00
65	Project Grant (Chakane S.D.)			1700000.00	Peon Uniform Expenses	40000.00
66	CRC (Proposed)			1750000.00	Laboratory Expenses	
67	Banking & Finance I	15	7700	115500	Chemical & Equipment	1000000.00
68	Banking & Finance II	15	7700	115500	Laboratory Misc Expenses	100000.00
69	Retail Management I	15	7700	115500	Bank Deposits	0
70	Retail Management II	15	7700	115500	CCTV Hostel, Library	200000.00
71	Fish Farming I	15	18330	274950	Solar Wind Hybrid Power	250000.00
72	Fish Farming II	15	18330	274950	Furniture	350000.00
73	Dairy Technology I	15	18330	274950	Dex/Benches Furniture	300000.00
74	Dairy Technology II	15	18330	274950	Project Expenses	1700000.00
75	Food Science I	15	18330	274950	Duble Bed & Daining Table Expenses	350000.00
76	Food Science II	15	18330	274950	CRC (Proposed)	1750000.00
	Total			139040351.00	Total	120995000.00


PRINCIPAL
 ARTS, SCIENCE AND
 COMMERCE COLLEGE
 INDAPUR-413106 DIST-PUNE



Arts, Science And Commerce College, Indapur Dist - Pune

A Y 2022- 2023

Budget

Sr.No	RECEPT	No. Of Student	Fees	Total Amt	PAYMENT	Amt
1	XI Arts Grant	400	850	340000.00	Salary	0.00
2	XII Arts Grant	380	972	369360.00	Sr. Non Grant Teachers Remu	4550000.00
3	XI Commerce Grant	120	860	103200.00	Jr. Non Grant Teachers Remu	550000.00
4	XII Commerce Grant	110	960	105600.00	Non Grant Non Teaching Remu	1400000.00
5	XI Commerce Non Grant	120	3044	365280.00	Library Expenses	0.00
6	XII Commerce Non Grant	120	2824	338880.00	Library Book Purchases	170000.00
7	FYBA Grant	200	1805	361000.00	News Paper & Periodicals	110000.00
8	FYBA Non Grant	360	2880	1036800.00	Library Stationary	58000.00
9	SYBA Grant	240	2395	574800.00	Card Expenses	50000.00
10	SYBA Non Grant	100	5495	549500.00	Building & Furniture Expenses	650000.00
11	TYBA	200	2155	431000.00	Exam Expenses	1000000.00
12	FYBCOM Grant	120	2970	356400.00	Term End Exam Remu	650000.00
13	FYBCOM Non Grant	240	5945	1426800.00	Human Reight & Security Remu	215000.00
14	SYBCOM Grant	97	2440	236680.00	Environment Science Remu	120000.00
15	SYBCOM Non Grant	189	5725	1082025.00	First Year Exam Remu	800000.00
16	TYBCOM	90	2200	198000.00	Computer & Software Exp	225000.00
17	TYBCOM Non Grant	120	5485	658200.00	Computers & Printers	115000.00
18	FYBSC Grant	120	2820	338400.00	Online admn Processing Exp	11800.00
19	FYBSC Non Grant	240	11755	2821200.00	Annual Maintanance Computer	100000.00
20	SYBSC Grant	95	2610	247950.00	Annual Maintanance Charges	150000.00
21	SYBSC Non Grant	89	10975	976775.00	Light Bill & Light Fiting Exp	100000.00
22	TYBSC Grant	99	2370	234630.00	Light Bill	500000.00
23	TYBSC Non Grant	119	10735	1277465.00	Light mainanance	40000.00
24	FYBBA	20	20232	404640.00	Inverter	25000.00
25	SYBBA	12	19812	237744.00	Cultural Programme Exp	35000.00

26	TYBBA	15	19572	293580.00	Annual Prize Disturbution Exp	75000.00
27	M.Sc Physics I	24	20395	489480.00	Annual Prize Distri.Memento	20000.00
28	M.Sc Physics II	24	20145	483480.00	Convication Programme Exp	100000.00
29	M.Sc Org Chemistry I	48	20395	978960.00	Misc Expenses	250000.00
30	M.Sc Org Chemistry II	40	20145	805800.00	Travaling Expenses	250000.00
31	M.Sc Analytical Chemistry I	48	20395	978960.00	Postage Expenses	2000.00
32	M.Sc Analytical Chemistry II	40	20145	805800.00	Security Remu	700000.00
33	M.Sc Inorganic Cheminty I	24	20395	489480.00	Cleaing Expenses	300000.00
34	M.Sc Zoology I	24	20145	483480.00	Advertisement Expenses	45000.00
35	M.Sc Zoology II	17	20395	346715.00	Audit Fee Exp	50000.00
36	MA. Marathi I	10	7445	74450.00	Repairing & Maintanance	325000.00
37	MA. Marathi II	9	7195	64755.00	Office Stationary	150000.00
38	MA. Economics I	10	7445	74450.00	Botany Dept Pop	500000.00
39	MA. Economics II	27	7195	194265.00	University Expenses	
40	MA. History I	10	7445	74450.00	Pro - Rata	300000.00
41	MA. History II	18	7195	129510.00	Gymkhana Pro - Rata	25000.00
42	MA. Politics I	10	7445	74450.00	Eligibility	400000.00
43	MA. Politics II	30	7195	215850.00	Affiliation	250000.00
44	MA. Hindi I	10	7445	74450	Local Inquiry Committee Exp	50000.00
45	MA. Hindi II	7	7195	50365	Gymkhana(Sports) Expenses	0.00
46	MA. Geography I	15	14045	210675	Sports Expense Sr. College	100000.00
47	MA. Geography II	18	13795	248310	Sports Expense Jr. College	50000.00
48	Mo.com I	66	7445	491370	Pringing Expenses	0.00
49	Mo.com II	55	7195	395725	College varta Pringing Expenses	50000.00
50	M.Sc Micro -Bio I	24	25395	609480.00	Journal Printing	200000.00
51	M.Sc Micro -Bio II	20	20395	407900.00	Niyatkalik Printing	350000.00
52	Scholarship 2021-2022	0	0	7500000.00	Letter Head Printing	10000.00
53	Solar Light Grant	0	0	250000.00	Marklist Printing	50000.00
54	Journal Sell			210000.00	Tachan Book/Day to Day Register	10000.00
55	Fix Deposits			23800000	Student Present Absent Register.	10000.00
56	Xerox			15000	Answer Paper Printing Exp	250000.00

