

## Indapur Taluka Shikshan Prasarak Mandal's

## ARTS, SCIENCE & COMMERCE COLLEGE, INDAPUR



(Best College Awardee of University of Pune, 2014)

Dr. Sanjay Chakane

Principal, Member, Senate, Management Council, SPPU, Pune

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) =	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	27.77963	7.88274	3.71459	58.07448	97.45144
2021-22	37.00121	4.24251	4.52664	36.99924	82.7696
2020-21	6.75355	. 6	2.08253	46.87712	61.7132
2019-20	331.49575	33.28116	7.40045	19.35051	391.52787
2018-19	91.82646	11.93434	17.29219	111.89036	232.94335



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